

INCOME

Loose Offering	4,000
Budget Income	76,000
New Church Development	6,000
Building Use Income	15,000
Fundraising Income	11,000
Paycheck Protection Grant	36,457
Youth Support from SMUMC	20,000
Trustees	20,000

TOTAL INCOME 188,457

EXPENSES**CONFERENCE AND DISTRICT SUPPORT**

Conference Apportionments	9,435
District Apportionments	858

PROGRAM MINISTRIES

Evangelism and Missions	3,500
Hospitality	1800
Worship	1,000
Nursery Supplies	500
Children and Youth	700

OFFICE EXPENSES

Finance Committee	800
Office Supplies	500
Website	1500

BUILDING AND MAINTENANCE

Insurance	6,000
Utilities	20,732
Custodial Supplies	3,000
Church Maintenance	5,256

STAFF

Pastor Housing Allowance	16,000
Staff Salaries	71,126
Expense Acct	5,000
Childrens & Nursery Staff	13,805

Social Security	2,919
Medical Insurance	12,000
Retirement Program	9,912
Clergy Life and Disability	2,046
TOTAL EXPENSES	188,389
TOTAL OVER/UNDER	68

Notes

Cash donated on Sunday Morning
Online and Sunday Morning Offering

Sell of Lowe Rd House

Online Donation Processing

Pastor, Youth/Young Adult, Worship Leader

Nusery Staff, Nursery & Children's Director